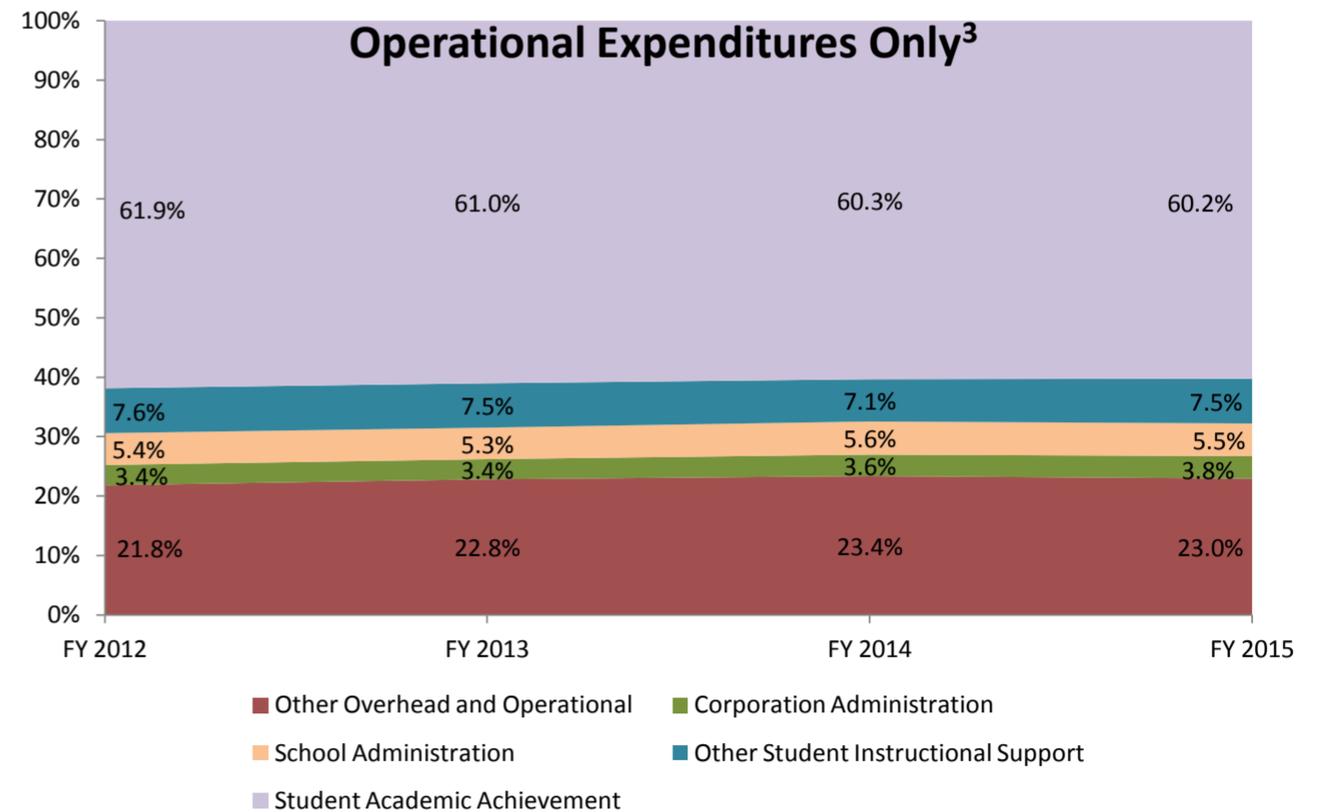
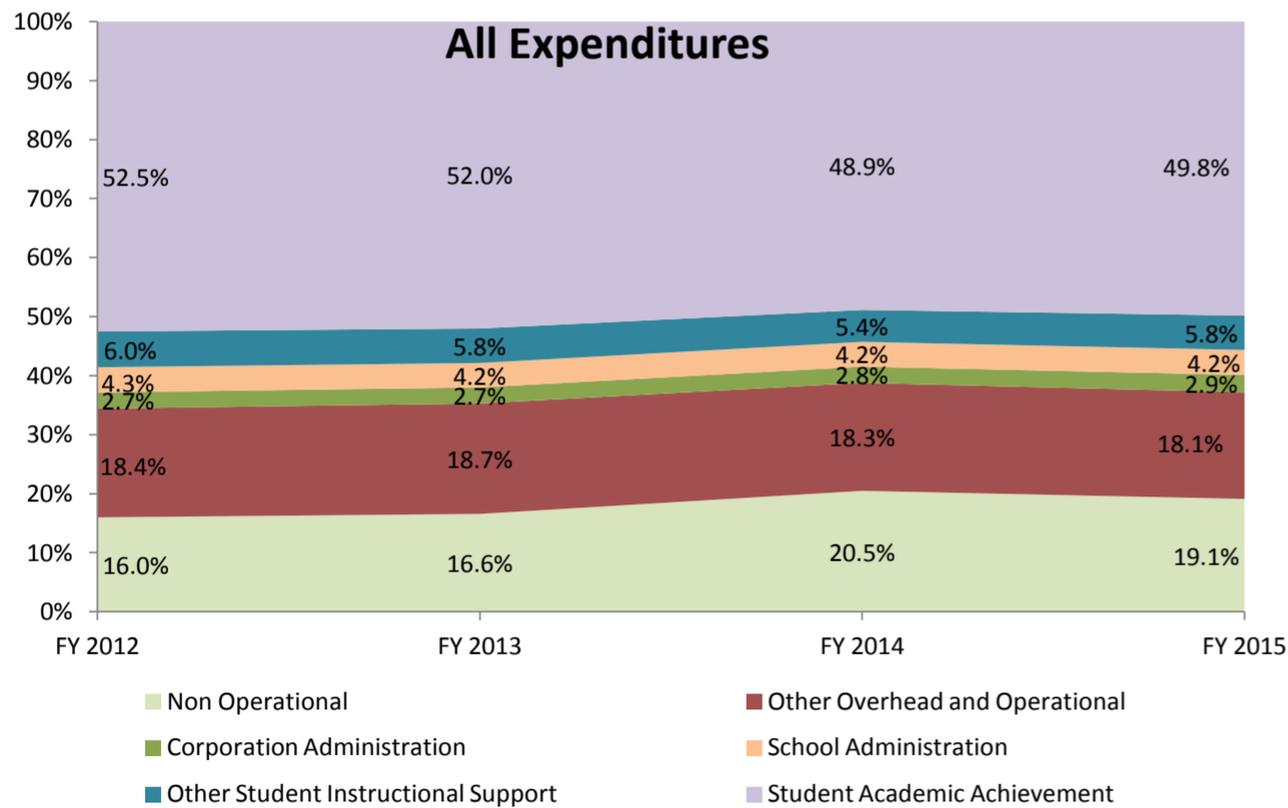


School Corporation Expenditures by Account
Biannual Financial Report Data
Kokomo School Corporation (3500)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$44,543,900	55.9%	\$45,427,244	55.0%	\$39,434,689	52.5%	\$39,581,123	52.0%	\$38,477,995	48.9%	\$39,326,499	49.8%
Student Instructional Support	\$8,947,573	11.2%	\$9,088,405	11.0%	\$7,760,076	10.3%	\$7,604,423	10.0%	\$7,560,213	9.6%	\$7,938,583	10.1%
Total	\$53,491,473	67.2%	\$54,515,648	66.0%	\$47,194,765	62.9%	\$47,185,546	62.0%	\$46,038,208	58.5%	\$47,265,082	59.9%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$16,999,793	21.3%	\$17,490,178	21.2%	\$15,884,692	21.2%	\$16,302,206	21.4%	\$16,563,901	21.0%	\$16,575,955	21.0%
Non Operational	\$9,147,924	11.5%	\$10,556,777	12.8%	\$12,006,494	16.0%	\$12,615,456	16.6%	\$16,129,577	20.5%	\$15,087,145	19.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$26,147,717	32.8%	\$28,046,955	34.0%	\$27,891,186	37.1%	\$28,917,661	38.0%	\$32,693,478	41.5%	\$31,663,100	40.1%

Grand Total	\$79,639,190	\$82,562,604	\$75,085,951	\$76,103,207	\$78,731,685	\$78,928,182
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Kokomo School Corporation (3500)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$1,272,185	\$2,095,851	\$2,116,618	NA	66.4%	1.0%
11050 Regular Programs	Full Day Kindergarten	\$34,540	\$330,700	\$1,375,079	\$1,303,386	3673.6%	294.1%	-5.2%
11100 Regular Programs	Elementary	\$9,084,176	\$11,278,705	\$8,786,134	\$9,241,500	1.7%	-18.1%	5.2%
11200 Regular Programs	Middle/Junior High	\$3,959,233	\$5,458,891	\$4,681,958	\$4,855,150	22.6%	-11.1%	3.7%
11300 Regular Programs	High School	\$4,648,306	\$6,240,744	\$5,230,061	\$4,949,991	6.5%	-20.7%	-5.4%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$123,075	\$145,133	\$24,634	\$249,038	102.3%	71.6%	911.0%
11430 Regular Programs	Vocational Education - Distributive Education	\$39,572	\$77,255	\$84,013	\$85,630	116.4%	10.8%	1.9%
11440 Regular Programs	Vocational Education - Health Occupations	\$134,747	\$324,872	\$332,924	\$319,555	137.2%	-1.6%	-4.0%
11460 Regular Programs	Vocational Education - Occupational Home Economics	\$105,812	\$156,019	\$257,394	\$284,169	168.6%	82.1%	10.4%
11470 Regular Programs	Vocational Education - Business Education	\$0	\$0	\$0	\$57,320	NA	NA	NA
11480 Regular Programs	Vocational Education - Industrial Education A	\$755,308	\$1,258,129	\$1,289,506	\$1,226,384	62.4%	-2.5%	-4.9%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$504,361	\$571,143	\$529,029	\$520,478	3.2%	-8.9%	-1.6%
11910 Regular Programs	Other Regular Programs - Competency Testing	\$11,005	\$4,327	\$0	\$36	-99.7%	-99.2%	NA
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$337,539	\$621,509	\$599,276	\$573,135	69.8%	-7.8%	-4.4%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,145,415	\$1,643,252	\$0	\$0	NA	NA	NA
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$582,743	\$1,193,513	\$0	\$0	NA	NA	NA
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$231,667	\$240,733	\$0	\$0	NA	NA	NA
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$57,055	\$0	\$0	\$0	NA	NA	NA
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$7,288	\$407	\$0	\$0	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$66,651	\$172,386	\$780	\$1,180	-98.2%	-99.3%	51.3%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$208,736	\$281,442	\$111,560	\$140,845	-32.5%	-50.0%	26.3%
12350 Special Programs	Physical Impairment - Homebound	\$139,193	\$92,009	\$30,675	\$59,805	-57.0%	-35.0%	95.0%
12410 Special Programs	Emotional Disabilities - Full Time	\$1,316,558	\$1,898,320	\$0	\$0	NA	NA	NA
12520 Special Programs	Culturally Different - Compensatory	\$87,441	\$49,285	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$1,692,923	\$2,317,945	\$0	\$0	NA	NA	NA
12710 Special Programs	Equal Opportunity At Risk	\$974,439	\$1,210,209	\$1,375,635	\$1,386,143	42.3%	14.5%	0.8%
12810 Special Programs	Special Education Preschool	\$442,869	\$297,277	\$141,637	\$162,373	-63.3%	-45.4%	14.6%
12900 Special Programs	Other Special Programs	\$710,076	\$1,049,276	\$6,434,230	\$6,064,932	754.1%	478.0%	-5.7%
13100 Adult/Cont. Ed. Programs	Instruction	\$168,834	\$172,381	\$254,388	\$309,479	83.3%	79.5%	21.7%
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$70,482	\$94,622	\$4,036	\$8,581	-87.8%	-90.9%	112.6%
14100 Summer School Programs	Elementary	\$140,831	\$146,775	\$42,957	\$41,483	-70.5%	-71.7%	-3.4%
14300 Summer School Programs	High School	\$238,792	\$326,745	\$119,233	\$94,175	-60.6%	-71.2%	-21.0%
16100 Remediation	Remediation Testing	\$13,391	\$32,375	\$54,285	\$68,804	413.8%	112.5%	26.7%
16200 Remediation	Preventive Remediation	\$141,638	\$105,242	\$34,444	\$50,282	-64.5%	-52.2%	46.0%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$229,948	\$122,480	\$70,422	\$70,219	-69.5%	-42.7%	-0.3%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$903,674	\$831,308	\$605,937	\$589,421	-34.8%	-29.1%	-2.7%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$255,960	\$336,993	\$504,580	\$572,621	123.7%	69.9%	13.5%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$92,429	\$0	NA	NA	NA
22220 Instruction	Library/Media Services - School Library	\$601,176	\$831,258	\$482,391	\$461,744	-23.2%	-44.5%	-4.3%
22230 Instruction	Library/Media Services - Audiovisual	\$54,788	\$52,313	\$29,914	\$24,356	-55.5%	-53.4%	-18.6%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$501,362	\$0	\$0	\$0	NA	NA	NA
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$81,663	\$170,674	\$161,832	\$154,812	89.6%	-9.3%	-4.3%
22320 Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$7,210	\$0	\$0	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$135,059	\$2,679,598	\$1,961,089	\$1,947,364	1341.9%	-27.3%	-0.7%
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$160,608	\$151,429	\$163,364	NA	1.7%	7.9%
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$99,458	\$98,425	\$162,565	NA	63.5%	65.2%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$114,076	\$141,402	\$138,446	NA	21.4%	-2.1%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$779,389	\$957,464	\$112,427	\$606,412	-22.2%	-36.7%	439.4%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$176,000	\$264,704	NA	NA	50.4%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$1,889,203	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$33,606,917	\$45,427,244	\$38,477,995	\$39,326,499	17.0%	-13.4%	2.2%
Student Instructional Support								

School Corporation Expenditures by Account
Biannual Financial Report Data
Kokomo School Corporation (3500)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$225,550	\$339,659	\$412,875	\$310,766	37.8%	-8.5%	-24.7%
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$62,756	\$89,299	\$96,692	\$106,141	69.1%	18.9%	9.8%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$490,646	\$632,265	\$559,653	\$574,089	17.0%	-9.2%	2.6%
21210 Students	Guidance Services - Service Area Direction	\$2,490	\$1,060	\$0	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$594,296	\$895,069	\$789,764	\$757,602	27.5%	-15.4%	-4.1%
21240 Students	Guidance Services - Information Services	\$0	\$0	\$424	\$0	NA	NA	NA
21320 Students	Health Services - Medical Services	\$11,923	\$0	\$0	\$199	-98.3%	NA	NA
21340 Students	Health Services - Nurse Services	\$397,081	\$633,034	\$600,228	\$627,542	58.0%	-0.9%	4.6%
21390 Students	Health Services - Other Health Services	\$262,543	\$0	\$0	\$0	NA	NA	NA
21420 Students	Psychological Services - Psychological Testing	\$504,326	\$670,663	\$378,176	\$363,748	-27.9%	-45.8%	-3.8%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$501,165	\$733,056	\$757,173	\$948,723	89.3%	29.4%	25.3%
21530 Students	Speech Path. & Audio. Serv. - Audiology Services	\$161	\$198	\$0	\$0	NA	NA	NA
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$359,022	\$279,800	\$331,281	NA	-7.7%	18.4%
21720 Students	Physical Therapy Services - Physical Therapy Services	\$0	\$201,134	\$162,070	\$164,289	NA	-18.3%	1.4%
21810 Students	Special Ed. Administration - Service Area Direction	\$487,469	\$605,434	\$204,165	\$311,053	-36.2%	-48.6%	52.4%
21910 Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$5,000	\$94,617	NA	NA	1792.3%
24100 School Administration	Office of The Principal	\$2,628,526	\$3,578,657	\$3,058,217	\$3,092,133	17.6%	-13.6%	1.1%
24900 School Administration	Other Support Services - School Admin.	\$328,177	\$349,856	\$255,975	\$256,400	-21.9%	-26.7%	0.2%
Student Instructional Support Total		\$6,497,109	\$9,088,405	\$7,560,213	\$7,938,583	22.2%	-12.7%	5.0%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$14,000	\$14,319	\$14,000	\$25,052	78.9%	75.0%	78.9%
23150 General Administration	Board of Education - Legal Services	\$84,123	\$64,076	\$35,766	\$43,800	-47.9%	-31.6%	22.5%
23160 General Administration	Board of Education - Promotion Expenses	\$7,487	\$6,551	\$6,941	\$3,410	-54.5%	-48.0%	-50.9%
23190 General Administration	Board of Education - Other Governing Body Services	\$0	\$27,000	\$1,810	\$4,379	NA	-83.8%	141.9%
23210 General Administration	Executive Administration - Office of The Superintendent	\$419,930	\$624,833	\$703,169	\$694,282	65.3%	11.1%	-1.3%
23220 General Administration	Executive Administration - Community Relations	\$77,860	\$45,815	\$107,557	\$189,171	143.0%	312.9%	75.9%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$55,726	\$0	\$0	\$0	NA	NA	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$149,843	\$272,319	\$312,800	\$398,485	165.9%	46.3%	27.4%
25120 Central Services	Fiscal Services - Service Area Direction	\$75,124	\$77,837	\$0	\$0	NA	NA	NA
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$101,910	\$142,035	\$160,588	\$161,050	58.0%	13.4%	0.3%
25150 Central Services	Fiscal Services - Payroll Services	\$64,003	\$95,517	\$112,575	\$94,063	47.0%	-1.5%	-16.4%
25180 Central Services	Fiscal Services - Property Accounting	\$0	\$0	\$27,200	\$3,300	NA	NA	-87.9%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$245,417	\$117,880	\$15,029	\$16,985	-93.1%	-85.6%	13.0%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,854	\$0	\$0	\$0	NA	NA	NA
25199 Central Services	Fiscal Services - Other - Other	\$5,686	\$12,338	\$1,657	\$5,868	3.2%	-52.4%	254.2%
25220 Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$144,723	\$206,224	\$82,695	\$66,189	-54.3%	-67.9%	-20.0%
25300 Central Services	Printing, Pub., and Duplicating Services	\$46,840	\$65,689	\$98,123	\$121,437	159.3%	84.9%	23.8%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$143,703	\$0	\$0	\$0	NA	NA	NA
25710 Central Services	Personnel Services - Supervision of Personnel Services	\$218,335	\$325,343	\$328,291	\$315,726	44.6%	-3.0%	-3.8%
25750 Central Services	Personnel Services - Health Services	\$9,337	\$10,015	\$9,162	\$8,629	-7.6%	-13.8%	-5.8%
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$83,185	\$10,071	\$19,400	NA	-76.7%	92.6%
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$553	NA	NA	NA
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$1,170	\$0	\$0	NA	NA	NA
25870 Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$510	\$10,807	\$8,452	NA	1557.3%	-21.8%
25890 Central Services	Other Technology Services	\$0	\$5,973	\$66,277	\$65,895	NA	1003.3%	-0.6%
25920 Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$1,144	\$7,184	\$5,124	NA	348.1%	-28.7%
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$31,054	\$49,948	\$55,119	\$64,908	109.0%	29.9%	17.8%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$55,121	\$86,603	\$104,867	\$104,888	90.3%	21.1%	0.0%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$6,049,755	\$7,362,411	\$6,340,381	\$6,328,115	4.6%	-14.0%	-0.2%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$39,639	\$11,471	\$11,623	\$23,951	-39.6%	108.8%	106.1%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$1,284,437	\$1,204,497	\$961,001	\$1,165,425	-9.3%	-3.2%	21.3%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$8,379	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified	Other - 2007 Account Code	\$153,994	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Kokomo School Corporation (3500)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$15,252	\$18,640	\$87,355	\$79,627	422.1%	327.2%	-8.8%
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$220,603	\$267,877	\$267,963	NA	21.5%	0.0%
26700 Oper. & Maint. of Plant Serv. Insurance	\$463,780	\$516,548	\$720,329	\$497,765	7.3%	-3.6%	-30.9%
27010 Student Transportation Service Area Direction	\$127,279	\$180,140	\$409,765	\$344,774	170.9%	91.4%	-15.9%
27100 Student Transportation Vehicle Operation	\$1,059,455	\$1,511,800	\$1,288,038	\$1,201,996	13.5%	-20.5%	-6.7%
27200 Student Transportation Monitoring Services	\$17,500	\$26,074	\$94,749	\$130,025	643.0%	398.7%	37.2%
27300 Student Transportation Vehicle Servicing and Maintenance	\$580,250	\$703,160	\$816,440	\$883,284	52.2%	25.6%	8.2%
27400 Student Transportation Purchase of School Buses	\$286,281	\$471,438	\$355,338	\$156,772	-45.2%	-66.7%	-55.9%
27500 Student Transportation Insurance on Buses	\$2,667	\$38,000	\$36,590	\$338	-87.3%	-99.1%	-99.1%
27910 Student Transportation Bus Driver Training	\$4,446	\$2,353	\$6,828	\$3,935	-11.5%	67.2%	-42.4%
31100 Food Services Operations Service Area Direction	\$136,131	\$168,907	\$204,257	\$225,743	65.8%	33.6%	10.5%
31200 Food Services Operations Food Preparation and Dispensing	\$1,139,303	\$1,518,802	\$1,471,407	\$1,533,476	34.6%	1.0%	4.2%
31300 Food Services Operations Food Delivery	\$13,427	\$21,202	\$20,359	\$19,291	43.7%	-9.0%	-5.2%
31400 Food Services Operations Food Purchases	\$1,004,902	\$1,174,589	\$1,196,125	\$1,286,734	28.0%	9.5%	7.6%
31900 Food Services Operations Other Food Services	\$2,589	\$3,221	\$3,750	\$5,694	119.9%	76.8%	51.8%
Overhead and Operational Total	\$14,341,547	\$17,490,178	\$16,563,901	\$16,575,955	15.6%	-5.2%	0.1%
Non Operational							
33400 Category not Specified Athletic Coaches	\$409,968	\$498,254	\$388,571	\$413,532	0.9%	-17.0%	6.4%
33500 Category not Specified Welfare Activities Services	\$3,171	\$665	\$934	\$540	-83.0%	-18.9%	-42.2%
33990 Other Community Services Other	\$80,365	\$92,991	\$31,402	\$30,249	-62.4%	-67.5%	-3.7%
40100 Category not Specified Service Area Direction	\$0	\$0	\$0	\$80	NA	NA	NA
41000 Category not Specified Land Acquisition and Development	\$673,608	\$300,534	\$847,043	\$1,468,182	118.0%	388.5%	73.3%
43000 Category not Specified Professional Services	\$0	\$19,581	\$533,096	\$572,977	NA	2826.2%	7.5%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$2,340,202	\$3,641,296	\$6,310,347	\$4,388,504	87.5%	20.5%	-30.5%
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$146,217	\$0	\$29,086	NA	-80.1%	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$326,957	\$0	\$215,702	\$189,650	-42.0%	NA	-12.1%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$170,233	\$83,592	\$24,258	NA	-85.8%	-71.0%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$1,363,517	\$530,430	\$379,776	\$186,553	-86.3%	-64.8%	-50.9%
51100 Principal on Debt Bonds	\$0	\$795,000	\$3,055,000	\$3,010,000	NA	278.6%	-1.5%
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$212,338	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$656,001	\$442,640	\$441,970	NA	-32.6%	-0.2%
52200 Interest on Debt Temporary Loans	\$108,931	\$111,987	\$5,337	\$6,765	-93.8%	-94.0%	26.7%
53100 Lease Rental Buildings-Principal	\$2,805,703	\$2,235,000	\$3,010,000	\$3,785,000	34.9%	69.4%	25.7%
53150 Lease Rental Buildings-Interest	\$860,437	\$1,358,586	\$604,000	\$524,500	-39.0%	-61.4%	-13.2%
59100 Other Debt Services Obligations Registrars Fee	\$0	\$0	\$3,800	\$3,800	NA	NA	0.0%
60700 Category not Specified Scholarships	\$13,750	\$0	\$6,000	\$11,500	-16.4%	NA	91.7%
Non Operational Total	\$8,986,608	\$10,556,777	\$16,129,577	\$15,087,145	67.9%	42.9%	-6.5%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$477,898	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$106,523	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$221,756	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$6,405	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$2,102,054	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$469,239	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$481,744	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$31,628	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$135,071	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$30,485	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$23,598	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Non Operational	\$2,196	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Kokomo School Corporation (3500)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26494	NA	Group Insurance - Academic Achievement	\$8,038,350	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$1,802,785	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$1,899,148	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$118,093	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$26,770	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$6,021	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$4,438	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$462	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$156,839	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$35,412	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$27,562	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$2,532	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$16,207,009	\$0	\$0	\$0	NA	NA	NA